



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 01/02
January Through March

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California Department of Social Services
Research and Development Division (RADD)
Data Systems and Survey Design Bureau
August 2002



Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report”, has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the second quarterly report for State Fiscal Year 2001/02 and covers **January through March 2002**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

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This report is available on web site: <http://www.dss.cahwnet.gov/research/>

Quarterly CalWORKs Report Highlights

- During the third quarter of State Fiscal Year 01/02, the number of adults enrolled in Welfare to Work as a percent of the total number eligible to or receiving aid was relatively unchanged.
- Over that same period, there was a decrease of 2% in the number of adults participating in a Welfare To Work activity.
- There was a 1% increase in the CalWORKs caseload in the third quarter of FY 01/02. The number of adults reported as working decreased by over 6% and the number of those in either a sanction or non-compliance status decreased by nearly 5%.
- Approximately 75% of the CalWORKs SFY 01/02 Single allocation was spent by the end of the third quarter.
- During the third quarter, there was a slight decrease in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by 1% and 3% respectively.
- According to monthly reporting, During the third quarter of State Fiscal Year 01/02, a monthly average of 9,602 people received mental health services; for substance abuse, a monthly average of 2,388 received services; for domestic abuse services, a monthly average of 3,509 received services. This represents a 3% increase over the previous quarter for those receiving services.
- During this quarter, a monthly average of slightly more than 130,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data **a/**

(A Description of State Fiscal Year 01/02 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

Combined Statewide Summary*

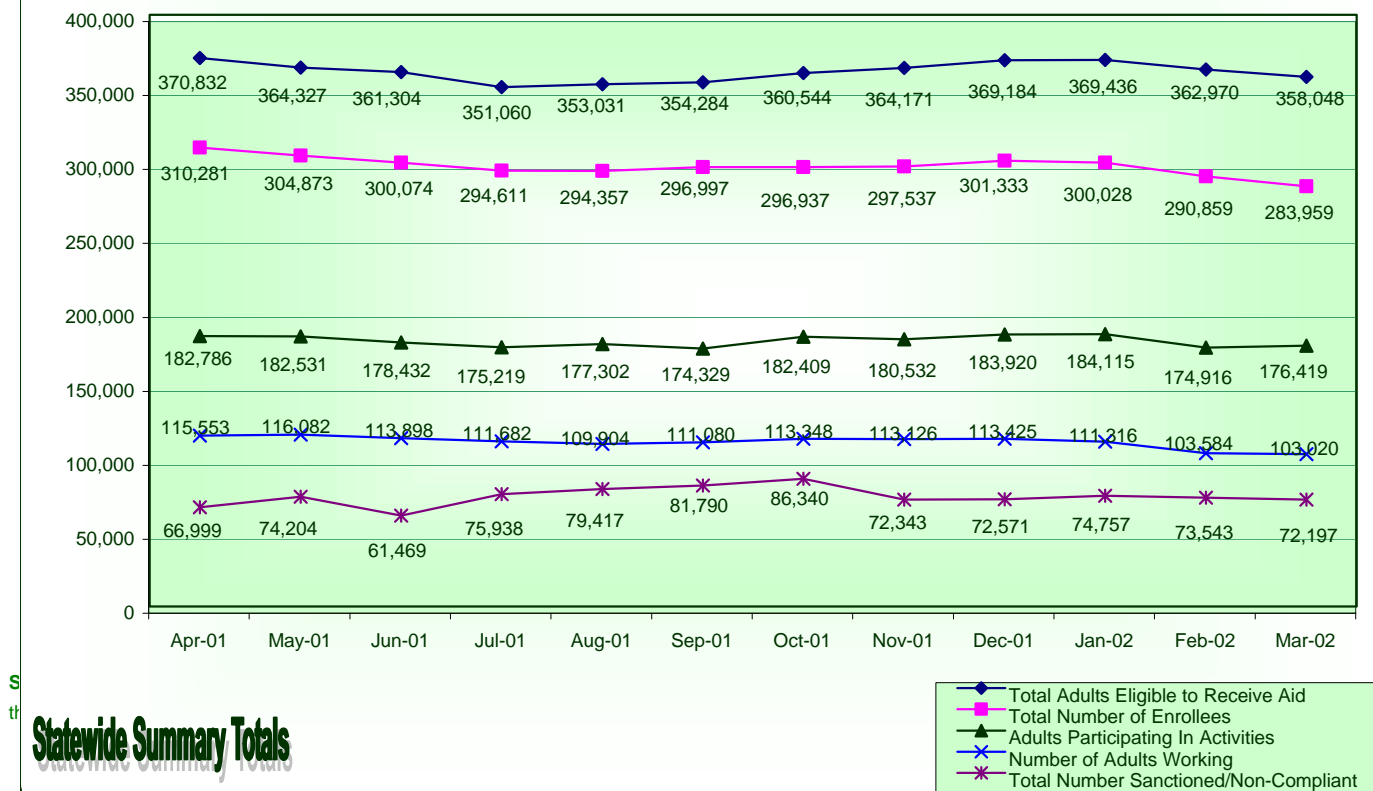
**(Some totals may not add due to independent rounding)*

	Federal Program	Separate State Program	Quarter Average
Aided Adults	266,158	97,327	363,485
Enrolled Adults	210,640	80,975	291,615
Exempt Adults	45,132	7,997	53,129
Non-Compliant Adults	63,386	13,779	77,166
Sanctioned	38,825	8,319	47,144
Non-Compliant	24,562	5,460	30,022
Good Cause Non-Participants	7,961	4,114	12,075
Adults in Unduplicated Activities	131,669	46,814	178,483
Job Search and Job Readiness Assistance	13,614	3,725	17,339
Services	13,109	2,391	15,499
Receiving Mental Health Services	8,095	1,507	9,602
Receiving Substance Abuse Services	2,054	334	2,388
Receiving Domestic Abuse Services	2,961	549	3,509
Working (Unsubsidized Employment)	74,970	31,004	105,973
Education and Training b/	41,980	10,813	52,792
Supportive Services	106,503	23,899	130,402
Child Care	39,977	3,042	43,019
Transportation	55,772	18,387	74,159
Ancillary Services	10,754	2,470	13,224

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115/115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; January 2002 through March 2002. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



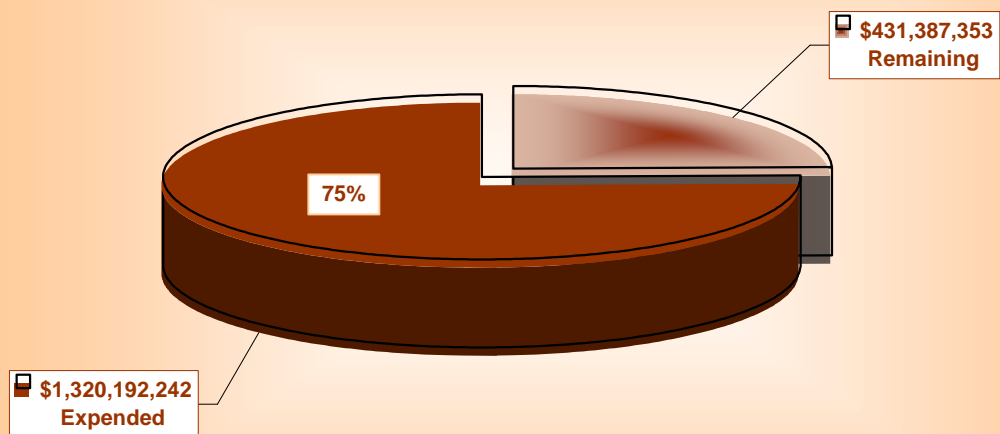
**FY 01/02 CalWORKs SINGLE ALLOCATION vs.
FY 01/02 EXPENDITURES THROUGH THIRD QUARTER a/**

Table 1

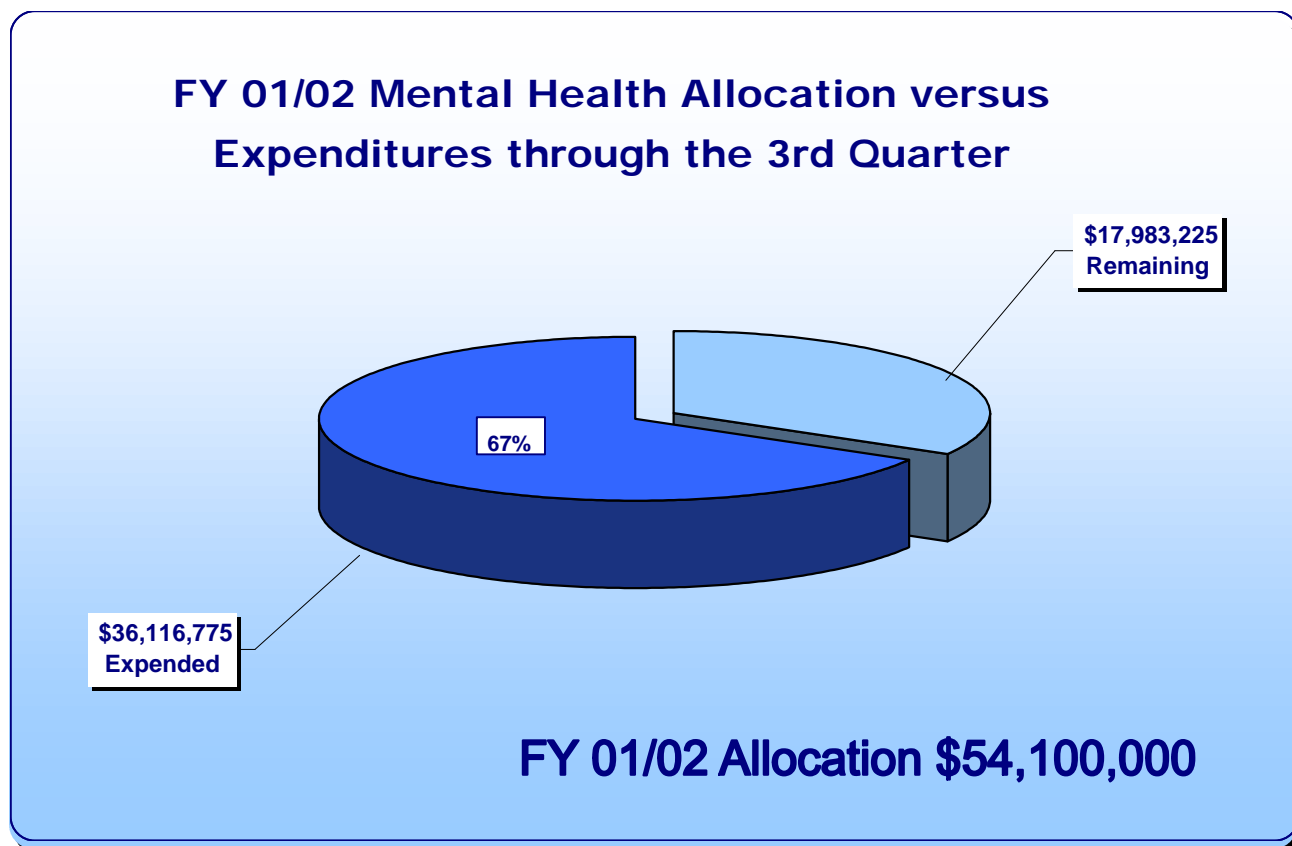
	Allocation b/ (Federal & State)	Expenditures Through Third Quarter	Percentage Expended
Statewide	\$ 1,751,579,595	\$ 1,320,192,242	75%
Alameda	\$ 78,225,924	\$ 60,047,420	77%
Alpine	\$ 353,874	\$ 183,926	52%
Amador	\$ 951,992	\$ 676,116	71%
Butte	\$ 15,523,152	\$ 10,413,935	67%
Calaveras	\$ 1,548,723	\$ 985,271	64%
Colusa	\$ 782,068	\$ 483,063	62%
Contra Costa	\$ 44,662,051	\$ 32,041,940	72%
Del Norte	\$ 3,014,107	\$ 1,326,481	44%
El Dorado	\$ 4,696,200	\$ 3,865,230	82%
Fresno	\$ 55,351,016	\$ 48,090,223	87%
Glenn	\$ 2,519,876	\$ 1,633,269	65%
Humboldt	\$ 8,478,692	\$ 4,051,576	48%
Imperial	\$ 9,561,904	\$ 6,647,718	70%
Inyo	\$ 1,191,262	\$ 566,335	48%
Kern	\$ 56,240,373	\$ 45,653,685	81%
Kings	\$ 6,641,885	\$ 4,820,935	73%
Lake	\$ 5,215,683	\$ 2,795,523	54%
Lassen	\$ 1,522,054	\$ 1,043,615	69%
Los Angeles	\$ 500,579,199	\$ 408,155,384	82%
Madera	\$ 6,488,270	\$ 3,924,884	60%
Marin	\$ 4,116,122	\$ 3,356,970	82%
Mariposa	\$ 954,525	\$ 556,924	58%
Mendocino	\$ 5,356,651	\$ 3,830,530	72%
Merced	\$ 22,246,329	\$ 16,788,107	75%
Modoc	\$ 1,009,760	\$ 552,929	55%
Mono	\$ 692,879	\$ 366,862	53%
Monterey	\$ 15,194,377	\$ 12,269,810	81%
Napa	\$ 2,442,627	\$ 1,906,697	78%
Nevada	\$ 3,098,657	\$ 1,648,856	53%
Orange	\$ 87,928,379	\$ 66,904,341	76%
Placer	\$ 9,431,817	\$ 6,752,189	72%
Plumas	\$ 1,291,481	\$ 537,268	42%
Riverside	\$ 94,708,332	\$ 67,357,628	71%
Sacramento	\$ 124,068,061	\$ 94,909,268	76%
San Benito	\$ 1,636,444	\$ 1,441,427	88%
San Bernardino	\$ 126,895,747	\$ 99,043,126	78%
San Diego	\$ 103,878,181	\$ 71,187,009	69%
San Francisco	\$ 39,941,285	\$ 29,695,504	74%
San Joaquin	\$ 33,655,358	\$ 24,116,713	72%
San Luis Obispo	\$ 9,952,312	\$ 7,318,342	74%
San Mateo	\$ 13,683,071	\$ 7,803,345	57%
Santa Barbara	\$ 14,858,087	\$ 10,751,453	72%
Santa Clara	\$ 62,557,356	\$ 44,034,930	70%
Santa Cruz	\$ 12,380,345	\$ 8,021,550	65%
Shasta	\$ 8,605,868	\$ 7,094,809	82%
Sierra	\$ 334,108	\$ 238,703	71%
Siskiyou	\$ 2,528,761	\$ 1,832,303	72%
Solano	\$ 23,130,567	\$ 14,971,991	65%
Sonoma	\$ 15,024,934	\$ 10,571,230	70%
Stanislaus	\$ 26,742,126	\$ 15,378,469	58%
Sutter	\$ 3,798,052	\$ 2,561,456	67%
Tehama	\$ 3,845,713	\$ 1,827,665	48%
Trinity	\$ 913,175	\$ 551,238	60%
Tulare	\$ 26,836,673	\$ 18,424,727	69%
Tuolumne	\$ 2,011,688	\$ 1,307,758	65%
Ventura	\$ 23,815,381	\$ 15,657,072	66%
Yolo	\$ 9,526,064	\$ 6,276,053	66%
Yuba	\$ 8,939,997	\$ 4,940,461	55%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

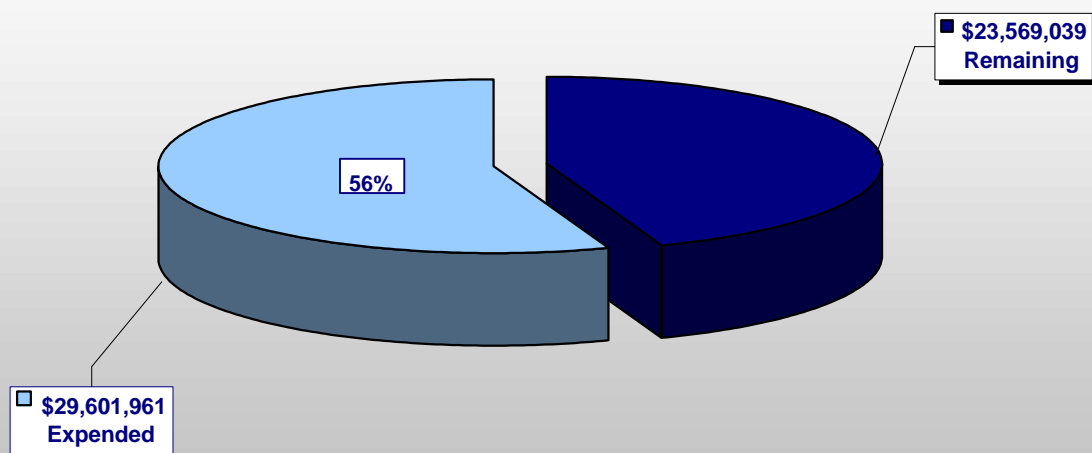
FY 01/02 CalWORKs Single Allocation versus Expenditures through the 3rd Quarter



FY 01/02 Allocation \$1,738,568,502



FY 01/02 Substance Abuse Allocation versus Expenditures through the 3rd Quarter



FY 01/02 Allocation - \$53,171,000

Mental Health and Substance Abuse Treatment Allocation and Percent Expended a/

Table 2

	Mental Health		Substance Abuse	
	Allocation FY 01/02	Percent Expended Through 3/02	Allocation FY 01/02	Percent Expended Through 3/02
Statewide	\$ 54,100,000	67%	\$ 53,171,000	56%
Alameda	\$ 3,003,348	66%	\$ 2,129,054	25%
Alpine	\$ 26,758	8%	\$ 24,776	0%
Amador	\$ 32,530	106%	\$ 51,189	58%
Butte	\$ 714,883	87%	\$ 521,525	43%
Calaveras	\$ 48,544	1%	\$ 49,198	0%
Colusa	\$ 32,434	0%	\$ 32,871	0%
Contra Costa	\$ 1,229,767	99%	\$ 1,621,950	64%
Del Norte	\$ 193,419	0%	\$ 200,174	0%
El Dorado	\$ 273,486	49%	\$ 289,517	54%
Fresno	\$ 2,188,748	61%	\$ 1,742,628	97%
Glenn	\$ 95,428	53%	\$ 96,660	39%
Humboldt	\$ 302,222	53%	\$ 293,306	72%
Imperial	\$ 557,010	157%	\$ 441,889	149%
Inyo	\$ 36,180	0%	\$ 36,668	0%
Kern	\$ 1,604,751	55%	\$ 1,419,157	49%
Kings	\$ 337,472	76%	\$ 209,994	33%
Lake	\$ 219,704	21%	\$ 345,112	47%
Lassen	\$ 107,259	75%	\$ 108,112	75%
Los Angeles	\$ 15,033,769	71%	\$ 16,518,004	74%
Madera	\$ 377,995	89%	\$ 265,487	18%
Marin	\$ 107,641	74%	\$ 113,396	54%
Mariposa	\$ 73,981	46%	\$ 75,955	45%
Mendocino	\$ 233,480	66%	\$ 219,802	0%
Merced	\$ 736,755	36%	\$ 824,572	48%
Modoc	\$ 57,608	21%	\$ 58,161	72%
Mono	\$ 25,000	100%	\$ 25,000	100%
Monterey	\$ 489,259	43%	\$ 364,264	74%
Napa	\$ 88,406	96%	\$ 102,033	91%
Nevada	\$ 109,648	15%	\$ 108,068	22%
Orange	\$ 2,330,523	95%	\$ 2,296,334	40%
Placer	\$ 318,837	67%	\$ 298,957	58%
Plumas	\$ 63,277	33%	\$ 63,883	33%
Riverside	\$ 1,823,714	51%	\$ 1,639,020	4%
Sacramento	\$ 3,084,008	75%	\$ 3,225,302	66%
San Benito	\$ 44,744	0%	\$ 45,347	19%
San Bernardino	\$ 3,373,148	41%	\$ 3,090,520	33%
San Diego	\$ 3,310,508	71%	\$ 2,519,081	47%
San Francisco	\$ 1,412,269	85%	\$ 1,312,240	4%
San Joaquin	\$ 1,445,468	35%	\$ 1,464,403	20%
San Luis Obispo	\$ 354,244	72%	\$ 364,734	71%
San Mateo	\$ 235,594	0%	\$ 250,929	145%
Santa Barbara	\$ 423,420	69%	\$ 446,190	37%
Santa Clara	\$ 1,277,781	66%	\$ 1,828,554	39%
Santa Cruz	\$ 387,814	51%	\$ 372,578	86%
Shasta	\$ 327,831	34%	\$ 365,000	56%
Sierra	\$ 25,352	12%	\$ 25,397	7%
Siskiyou	\$ 210,830	48%	\$ 212,389	54%
Solano	\$ 406,402	132%	\$ 604,945	10%
Sonoma	\$ 520,110	71%	\$ 543,580	46%
Stanislaus	\$ 1,250,658	74%	\$ 1,214,829	76%
Sutter	\$ 111,875	24%	\$ 110,026	36%
Tehama	\$ 272,194	62%	\$ 273,253	75%
Trinity	\$ 37,197	0%	\$ 37,699	0%
Tulare	\$ 1,370,723	88%	\$ 903,354	30%
Tuolumne	\$ 187,997	55%	\$ 188,956	69%
Ventura	\$ 551,367	31%	\$ 597,668	100%
Yolo	\$ 333,004	23%	\$ 318,143	11%
Yuba	\$ 271,626	35%	\$ 269,167	102%

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

S E C T I O N B

Selected Statewide CalWORKs Data [a/](#)
(A Description of State Fiscal Year 01/02 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

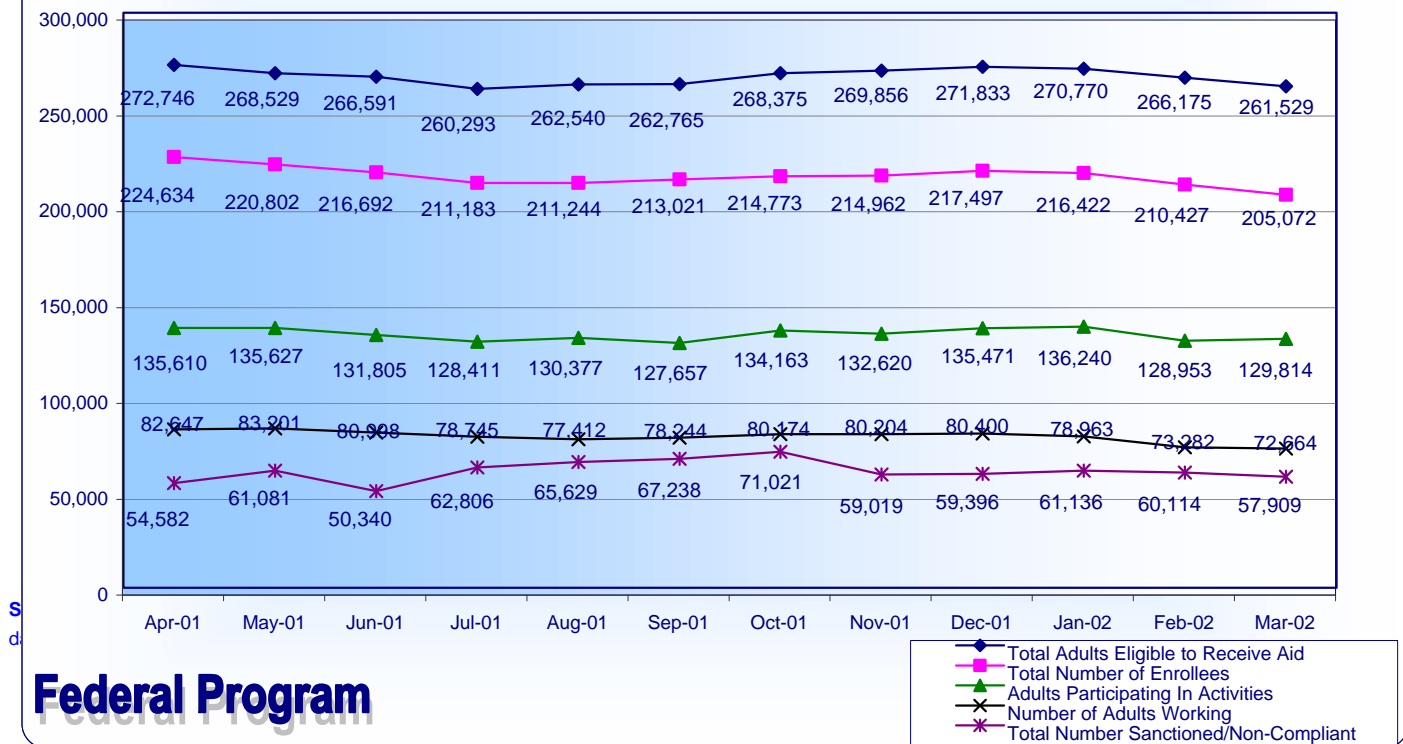
Federal Program

	<u>Quarter Average</u>
Aided Adults	266,158
Enrolled Adults	210,640
Exempt Adults	45,132
Non-Compliant Adults	63,386
Sanctioned	38,825
Non-Compliant	24,562
Good Cause Non-Participants	7,961
Adults in Unduplicated Activities	131,669
Job Search and Job Readiness Assistance	13,614
Services	13,109
Receiving Mental Health Services	8,095
Receiving Substance Abuse Services	2,054
Receiving Domestic Abuse Services	2,961
Working (Unsubsidized Employment)	74,970
Education and Training b/	41,980
Supportive Services	106,503
Child Care	39,977
Transportation	55,772
Ancillary Services	10,754

[a/ Sources:](#) Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25). Report months used; January 2002 through March 2002. Data represents the average of the three months in the quarter.

[b/ For Education and Training](#) the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare to Work, Working or Under Sanction/Non-Compliance



Clients in Various Stages of CalWORKs/Welfare To Work

Federal Program

Table 3

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	266,158	210,640	45,132	38,825	24,562	7,961	131,669	74,970
Alameda	9,003	7,832	1,008	1,744	1,458	266	3,767	2,313
Alpine	14	10	3	2	2	1	6	7
Amador	134	101	28	7	12	9	46	30
Butte	2,766	2,033	71	159	49	3	1,266	460
Calaveras	243	138	20	58	6	2	87	62
Colusa	112	89	22	7	8	1	49	23
Contra Costa	3,836	2,423	696	708	492	146	2,122	1,064
Del Norte	442	305	125	24	12	0	136	68
El Dorado	651	558	124	17	3	6	378	145
Fresno	11,012	9,470	892	2,893	1,580	41	4,182	2,484
Glenn	229	155	34	69	13	0	113	74
Humboldt	1,259	893	84	190	75	98	690	246
Imperial	2,179	2,378	160	135	76	0	824	654
Inyo	87	47	19	6	4	0	42	20
Kern	9,121	8,200	1,735	1,004	778	448	5,498	2,848
Kings	1,398	1,246	122	98	62	3	819	382
Lake	905	683	110	85	14	3	392	149
Lassen	295	206	21	13	3	0	146	65
Los Angeles	99,523	76,549	16,937	12,719	9,180	1,077	45,714	24,980
Madera	1,745	1,559	321	179	61	0	943	458
Marin	342	305	97	78	2	7	164	88
Mariposa	118	90	21	17	0	0	66	25
Mendocino	862	605	177	131	83	15	438	231
Merced	3,184	2,612	1,181	1,140	603	309	1,481	670
Modoc	111	89	10	2	1	1	37	11
Mono	33	24	4	5	2	1	23	11
Monterey	2,350	1,679	269	167	220	32	822	513
Napa	222	174	31	19	21	0	108	50
Nevada	258	186	36	30	13	5	141	72
Orange	7,525	6,371	1,204	917	133	146	5,249	2,906
Placer	854	588	111	67	56	13	288	137
Plumas	91	63	8	12	3	0	47	15
Riverside	11,267	8,283	2,087	2,891	2,048	1,271	7,457	5,791
Sacramento	15,918	14,032	1,990	507	590	507	8,918	6,203
San Benito	300	220	5	10	3	0	156	67
San Bernardino	21,676	18,268	5,095	2,293	2,314	2,397	12,818	7,626
San Diego	13,020	7,337	2,372	5,524	1,233	0	5,096	3,213
San Francisco	3,859	2,681	548	317	267	187	1,778	1,007
San Joaquin	6,820	4,720	1,053	1,409	190	40	3,102	1,648
San Luis Obispo	969	760	198	110	57	1	338	198
San Mateo	746	579	132	56	2	3	410	181
Santa Barbara	1,958	1,536	474	125	181	76	953	483
Santa Clara	5,165	4,469	1,117	449	755	51	2,851	1,277
Santa Cruz	1,052	801	273	62	58	13	530	196
Shasta	1,970	1,442	544	307	129	3	994	543
Sierra	25	12	2	0	0	0	11	0
Siskiyou	451	417	142	36	19	16	186	88
Solano	2,188	2,070	162	141	402	2	990	769
Sonoma	1,116	855	203	164	98	93	617	269
Stanislaus	4,053	4,231	556	377	179	97	2,348	1,042
Sutter	611	498	50	57	25	1	242	109
Tehama	639	396	89	106	56	0	321	162
Trinity	109	71	19	17	15	0	42	20
Tulare	5,779	5,151	789	672	668	533	2,396	1,239
Tuolumne	416	366	57	27	29	6	343	154
Ventura	2,887	2,047	1,317	300	93	24	1,640	926
Yolo	1,037	871	123	141	102	3	460	287
Yuba	1,222	865	55	28	24	0	587	212

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2002 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25) for the months of January, February and March 2002 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity Reports.

Education and/or Training [a/](#) Federal Program

Table 4

Average Number of Clients in Education and/or Training Activities a/			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	41,980		
Alameda	871	Orange	1,412
Alpine	0	Placer	100
Amador	8	Plumas	27
Butte	604	Riverside	2,115
Calaveras	30	Sacramento	1,752
Colusa	42	San Benito	59
Contra Costa	583	San Bernardino	4,148
Del Norte	53	San Diego	1,739
El Dorado	97	San Francisco	361
Fresno	1,658	San Joaquin	1,156
Glenn	24	San Luis Obispo	191
Humboldt	276	San Mateo	93
Imperial	515	Santa Barbara	426
Inyo	8	Santa Clara	1,142
Kern	1,932	Santa Cruz	271
Kings	254	Shasta	443
Lake	169	Sierra	8
Lassen	74	Siskiyou	72
Los Angeles	13,908	Solano	179
Madera	509	Sonoma	173
Marin	56	Stanislaus	445
Mariposa	22	Sutter	103
Mendocino	208	Tehama	124
Merced	663	Trinity	11
Modoc	9	Tulare	1,156
Mono	3	Tuolumne	105
Monterey	437	Ventura	675
Napa	50	Yolo	131
Nevada	71	Yuba	232

[a/](#) Data source: Welfare To Work Monthly Activity Report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2002 (averaged).

**Supportive Services a/
Federal Program**
Table 5

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	39,977	55,772	10,754	106,503
Alameda	1,583	1,826	296	3,705
Alpine	2	3	0	5
Amador	21	11	5	37
Butte	329	304	145	779
Calaveras	36	34	4	75
Colusa	5	16	12	32
Contra Costa	320	1,304	302	1,926
Del Norte	40	23	4	67
El Dorado	30	77	57	163
Fresno	2,934	1,669	660	5,263
Glenn	25	11	4	39
Humboldt	122	181	38	342
Imperial	208	138	8	354
Inyo	34	9	2	45
Kern	1,752	982	467	3,202
Kings	227	253	32	513
Lake	55	54	34	143
Lassen	51	3	6	60
Los Angeles	9,775	21,815	3,522	35,111
Madera	181	185	51	417
Marin	90	118	13	221
Mariposa	13	17	5	35
Mendocino	89	141	40	271
Merced	623	285	30	938
Modoc	7	0	0	7
Mono	3	4	1	8
Monterey	323	356	71	750
Napa	52	3	5	60
Nevada	52	35	13	100
Orange	1,556	2,423	219	4,198
Placer	185	103	53	341
Plumas	18	0	0	18
Riverside	2,640	2,140	726	5,506
Sacramento	3,164	5,088	374	8,627
San Benito	49	30	18	96
San Bernardino	4,562	5,376	1,193	11,131
San Diego	3,106	3,795	599	7,501
San Francisco	585	703	34	1,323
San Joaquin	593	1,170	229	1,992
San Luis Obispo	162	136	103	401
San Mateo	204	36	6	246
Santa Barbara	230	289	80	599
Santa Clara	770	1,943	334	3,046
Santa Cruz	292	325	51	668
Shasta	225	217	82	524
Sierra	8	3	7	18
Siskiyou	45	1	0	46
Solano	223	292	45	560
Sonoma	148	268	80	497
Stanislaus	131	66	61	258
Sutter	114	21	53	187
Tehama	55	62	53	170
Trinity	1	6	5	13
Tulare	912	802	215	1,928
Tuolumne	40	96	16	152
Ventura	573	234	131	938
Yolo	254	195	62	511
Yuba	148	93	98	339

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25) and CW 115 Monthly Child Care Report for the months of January, February and March 2002 (averaged).

**Mental Health Treatment a/
Federal Program
Table 6**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	3,716	8,095
Alameda	158	65
Alpine	3	1
Amador	0	0
Butte	5	102
Calaveras	1	8
Colusa	0	3
Contra Costa	41	81
Del Norte	0	7
El Dorado	3	108
Fresno	111	160
Glenn	27	23
Humboldt	0	48
Imperial	0	99
Inyo	0	1
Kern	257	303
Kings	115	130
Lake	0	40
Lassen	0	7
Los Angeles	957	2,397
Madera	22	85
Marin	14	34
Mariposa	0	11
Mendocino	48	56
Merced	46	46
Modoc	12	3
Mono	8	4
Monterey	0	49
Napa	1	5
Nevada	9	32
Orange	264	443
Placer	37	68
Plumas	2	3
Riverside	0	240
Sacramento	92	294
San Benito	0	2
San Bernardino	564	879
San Diego	179	236
San Francisco	79	121
San Joaquin	17	96
San Luis Obispo	12	24
San Mateo	0	1
Santa Barbara	62	122
Santa Clara	68	830
Santa Cruz	36	41
Shasta	12	73
Sierra	3	2
Siskiyou	7	18
Solano	43	87
Sonoma	107	139
Stanislaus	122	144
Sutter	0	15
Tehama	32	76
Trinity	1	6
Tulare	57	76
Tuolumne	16	52
Ventura	42	45
Yolo	23	32
Yuba	1	25

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for January 2002 through March 2002.

**Substance Abuse Treatment a/
Federal Program
Table 7**

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,091	2,054
Alameda	9	6
Alpine	0	0
Amador	0	0
Butte	1	18
Calaveras	0	3
Colusa	0	0
Contra Costa	9	31
Del Norte	0	7
El Dorado	1	37
Fresno	145	110
Glenn	1	3
Humboldt	0	6
Imperial	0	10
Inyo	0	1
Kern	30	32
Kings	15	12
Lake	0	21
Lassen	1	5
Los Angeles	190	395
Madera	4	13
Marin	3	15
Mariposa	0	3
Mendocino	27	34
Merced	8	13
Modoc	4	1
Mono	0	1
Monterey	0	26
Napa	3	10
Nevada	33	12
Orange	43	70
Placer	29	40
Plumas	0	0
Riverside	0	64
Sacramento	14	115
San Benito	0	4
San Bernardino	169	298
San Diego	66	99
San Francisco	0	7
San Joaquin	3	32
San Luis Obispo	4	12
San Mateo	2	5
Santa Barbara	1	8
Santa Clara	17	54
Santa Cruz	28	23
Shasta	3	15
Sierra	3	3
Siskiyou	0	3
Solano	18	35
Sonoma	53	79
Stanislaus	71	84
Sutter	0	13
Tehama	27	41
Trinity	0	0
Tulare	2	7
Tuolumne	6	24
Ventura	34	55
Yolo	12	18
Yuba	2	22

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for January 2002 through March 2002.

Domestic Abuse Treatment a/
Federal Program
Table 8

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	1,377	2,961
Alameda	66	99
Alpine	0	0
Amador	0	0
Butte	0	11
Calaveras	0	5
Colusa	0	0
Contra Costa	12	17
Del Norte	0	2
El Dorado	1	26
Fresno	2	3
Glenn	0	0
Humboldt	0	5
Imperial	0	3
Inyo	0	0
Kern	21	18
Kings	9	15
Lake	0	0
Lassen	0	4
Los Angeles	504	1,094
Madera	2	14
Marin	12	18
Mariposa	0	0
Mendocino	20	21
Merced	25	27
Modoc	1	0
Mono	0	0
Monterey	33	12
Napa	0	0
Nevada	34	4
Orange	123	456
Placer	7	5
Plumas	0	0
Riverside	0	21
Sacramento	10	12
San Benito	0	0
San Bernardino	90	127
San Diego	15	18
San Francisco	0	21
San Joaquin	0	7
San Luis Obispo	1	4
San Mateo	3	1
Santa Barbara	13	25
Santa Clara	124	545
Santa Cruz	32	23
Shasta	1	6
Sierra	1	1
Siskiyou	1	1
Solano	6	12
Sonoma	48	87
Stanislaus	88	78
Sutter	0	4
Tehama	31	50
Trinity	0	1
Tulare	5	4
Tuolumne	1	4
Ventura	32	30
Yolo	3	16
Yuba	0	2

a/ Source for this data is the Welfare to Work (WTW 25) Monthly Activity Report for January 2002 through March 2002.

SEPARATE STATE PROGRAM

SECTION C

Selected Statewide CalWORKs Data *a/*
(A Description of State Fiscal Year 01/02 January - March Quarter
CalWORKs and Welfare To Work Program Activity)

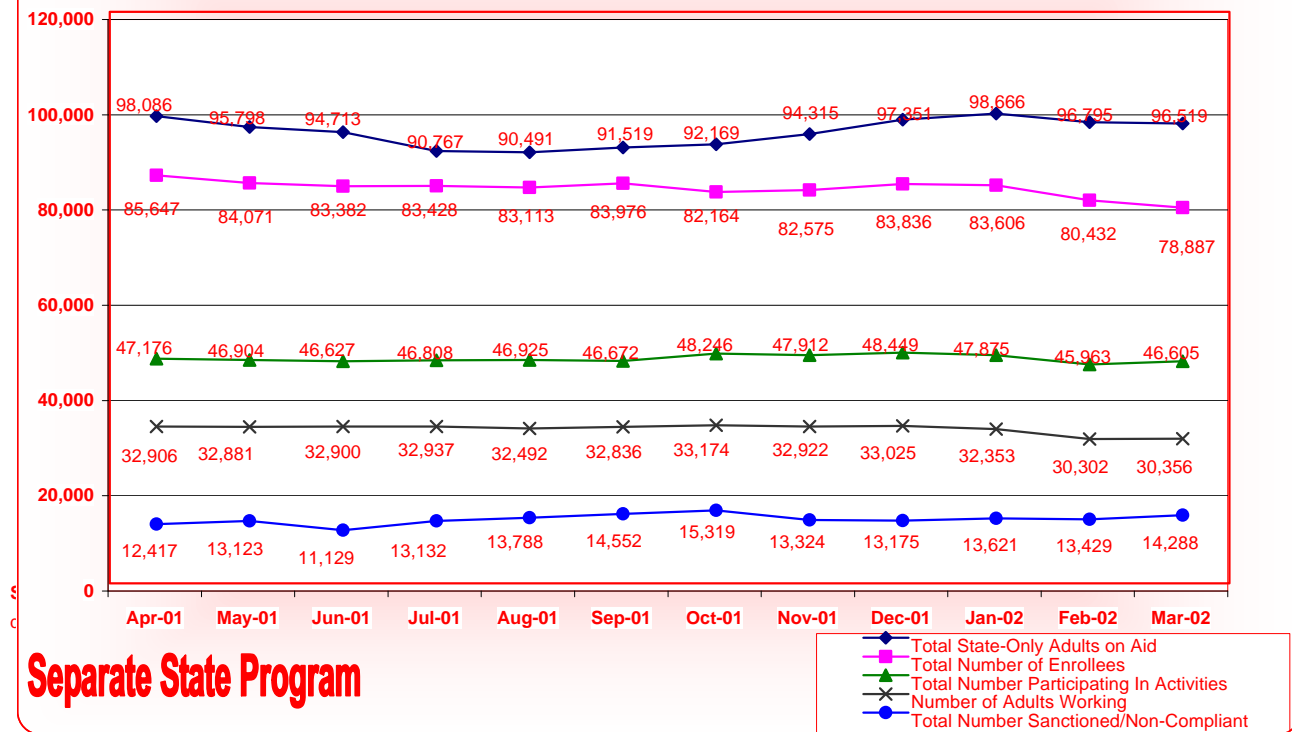
Separate State Program

	Quarter Average
Aided Adults	97,327
Enrolled Adults	80,975
Exempt Adults	7,997
Non-Compliant Adults	13,779
Sanctioned	8,319
Non-Compliant	5,460
Good Cause Non-Participants	4,114
Adults in Unduplicated Activities	46,814
Job Search and Job Readiness Assistance	3,725
Services	2,391
Receiving Mental Health Services	1,507
Receiving Substance Abuse Services	334
Receiving Domestic Abuse Services	549
Working (Unsubsidized Employment)	31,004
Education and Training <i>b/</i>	10,813
Supportive Services	23,899
Child Care	3,042
Transportation	18,387
Ancillary Services	2,470

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement Report (CA 237); for Stage 1 child care the Monthly Child Care Reports (CW 115A); for all remaining data the Welfare To Work Monthly Activity reports (WTW 25A). Report months used; January 2002 through March 2002. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare to Work, Working or Under Sanction/Non-Compliance



Clients in Various Stages of CalWORKs/Welfare To Work

Separate State Program

Table 9

	Avg. Number of Aided Adults <i>a/</i>	Avg. Number of Enrolled Adults <i>b/</i>	Avg. Number of Adults Exempt <i>b/</i>	Avg. Number of Non-Compliant Adults <i>b/</i>		Avg. Number of Individuals Granted Good Cause <i>b/</i>	Avg. Number of Those Participating in at Least 1 Activity <i>b/</i>	Average Number of Adults Working <i>c/</i>
				Sanction Status	Non-Compliance			
Statewide	97,327	80,975	7,997	8,319	5,460	4,114	46,814	31,004
Alameda	3,140	2,860	221	399	255	101	1,339	991
Alpine	10	13	3	1	1	1	6	5
Amador	28	19	1	0	2	1	10	7
Butte	1,443	723	24	57	13	2	424	223
Calaveras	59	51	6	17	3	2	26	18
Colusa	40	31	5	0	1	0	23	8
Contra Costa	866	642	79	168	72	24	413	205
Del Norte	203	172	31	6	4	1	76	44
El Dorado	174	140	22	5	1	0	83	37
Fresno	5,872	4,848	520	1,519	696	15	1,874	1,284
Glenn	90	45	13	22	3	0	35	19
Humboldt	417	311	24	44	23	37	243	81
Imperial	1,030	692	85	44	29	0	310	286
Inyo	12	10	4	3	0	0	9	3
Kern	2,651	3,059	190	244	221	94	1,624	859
Kings	416	548	16	30	22	1	308	152
Lake	311	269	38	40	3	4	124	41
Lassen	119	97	5	3	1	0	59	23
Los Angeles	32,611	25,354	2,229	1,957	1,313	198	14,326	10,306
Madera	551	499	32	33	49	0	383	126
Marin	97	70	8	8	0	2	49	32
Mariposa	35	31	2	7	0	0	19	7
Mendocino	230	237	48	61	24	3	154	68
Merced	1,440	1,343	394	554	226	113	722	432
Modoc	56	15	4	0	0	0	5	3
Mono	5	3	2	1	0	0	1	1
Monterey	635	382	57	46	47	10	178	115
Napa	38	33	5	3	5	0	21	12
Nevada	53	34	20	4	2	2	23	14
Orange	5,402	5,145	263	109	27	24	3,615	2,470
Placer	249	193	14	14	24	8	69	38
Plumas	26	14	1	4	0	0	7	5
Riverside	2,120	1,283	213	512	389	213	1,241	927
Sacramento	10,364	7,404	623	123	153	175	5,306	3,891
San Benito	81	25	1	4	0	0	19	6
San Bernardino	5,557	6,537	1,264	613	614	1,401	4,102	2,534
San Diego	4,202	3,109	240	247	279	0	1,776	1,157
San Francisco	2,044	1,558	138	48	52	194	1,012	723
San Joaquin	2,231	1,181	138	441	32	15	789	467
San Luis Obispo	192	183	23	15	9	1	55	27
San Mateo	71	58	5	4	0	0	22	16
Santa Barbara	455	447	67	41	49	41	247	152
Santa Clara	2,805	2,752	214	116	168	644	1,484	973
Santa Cruz	219	188	27	9	9	2	123	39
Shasta	759	676	59	74	52	2	430	257
Sierra	14	6	0	0	0	0	7	0
Siskiyou	223	173	45	24	11	7	89	49
Solano	401	434	8	21	80	0	142	113
Sonoma	181	149	6	42	14	2	96	43
Stanislaus	1,735	1,690	122	118	44	30	941	411
Sutter	191	186	12	24	10	0	89	37
Tehama	236	187	15	33	19	0	97	51
Trinity	55	46	21	14	8	1	27	10
Tulare	3,105	3,183	237	283	316	607	1,196	676
Tuolumne	107	116	6	0	16	0	113	40
Ventura	451	417	67	44	19	4	293	171
Yolo	655	600	42	51	36	128	285	180
Yuba	567	504	40	15	11	1	278	139

a/ Data source: CA 237 CalWORKs caseload movement report for the months of January, February and March 2002 (averaged).

b/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) for the months of January, February and March 2002 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity Reports.

Education and/or Training Activities *a/*
Separate State Program
Table 10

Average Number of Clients in Education and/or Training Activities <i>a/</i>			
(Alameda to Nevada)		(Orange to Yuba)	
Statewide	10,813		
Alameda	188	Orange	348
Alpine	4	Placer	30
Amador	0	Plumas	4
Butte	214	Riverside	208
Calaveras	1	Sacramento	1,372
Colusa	21	San Benito	1
Contra Costa	84	San Bernardino	839
Del Norte	26	San Diego	472
El Dorado	7	San Francisco	198
Fresno	510	San Joaquin	248
Glenn	2	San Luis Obispo	25
Humboldt	63	San Mateo	4
Imperial	141	Santa Barbara	62
Inyo	2	Santa Clara	265
Kern	450	Santa Cruz	43
Kings	58	Shasta	124
Lake	50	Sierra	3
Lassen	20	Siskiyou	25
Los Angeles	3,010	Solano	21
Madera	189	Sonoma	30
Marin	19	Stanislaus	301
Mariposa	4	Sutter	15
Mendocino	60	Tehama	23
Merced	242	Trinity	14
Modoc	2	Tulare	462
Mono	0	Tuolumne	30
Monterey	58	Ventura	83
Napa	5	Yolo	60
Nevada	3	Yuba	68

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of January, February and March 2002 (averaged).

**Supportive Services a/
Separate State Program**

Table 11

Average Number of Clients Receiving Supportive Services				
	Child Care	Transportation	Ancillary Svcs.	Total
Statewide	3,042	18,387	2,470	23,899
Alameda	35	463	38	536
Alpine	0	4	0	5
Amador	0	0	1	1
Butte	29	131	63	222
Calaveras	2	7	1	10
Colusa	0	6	8	14
Contra Costa	10	220	48	277
Del Norte	4	8	3	14
El Dorado	4	10	6	19
Fresno	813	635	221	1,669
Glenn	3	1	1	6
Humboldt	9	45	9	64
Imperial	24	21	6	51
Inyo	5	1	0	6
Kern	96	260	117	473
Kings	22	72	9	103
Lake	6	23	15	44
Lassen	9	3	2	14
Los Angeles	451	5,839	579	6,869
Madera	14	39	8	61
Marin	2	2	0	4
Mariposa	1	5	2	7
Mendocino	16	37	65	118
Merced	55	156	8	219
Modoc	0	0	0	0
Mono	0	1	0	1
Monterey	23	37	8	68
Napa	3	0	0	3
Nevada	4	5	2	10
Orange	182	1,581	70	1,833
Placer	8	30	7	45
Plumas	0	0	0	0
Riverside	110	326	109	545
Sacramento	389	3,256	126	3,770
San Benito	3	5	4	12
San Bernardino	174	1,479	365	2,019
San Diego	40	958	134	1,133
San Francisco	61	411	7	479
San Joaquin	46	448	54	548
San Luis Obispo	10	18	10	38
San Mateo	10	2	0	12
Santa Barbara	18	58	19	95
Santa Clara	60	957	82	1,099
Santa Cruz	11	58	11	79
Shasta	30	73	28	131
Sierra	1	1	3	5
Siskiyou	3	1	0	4
Solano	16	48	7	72
Sonoma	8	34	9	51
Stanislaus	19	75	25	118
Sutter	15	8	14	37
Tehama	8	13	11	32
Trinity	2	9	4	15
Tulare	86	279	89	454
Tuolumne	2	21	4	26
Ventura	33	20	13	66
Yolo	61	128	13	202
Yuba	1	58	32	92

a/ Data source: Welfare To Work Monthly Activity Report (WTW 25A) and CW 115A Monthly Child Care Report for the months of January, February and March 2002 (averaged).

Mental Health Treatment a/
Separate State Program
Table 12

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	876	1,507
Alameda	67	28
Alpine	0	0
Amador	0	0
Butte	1	13
Calaveras	0	0
Colusa	1	0
Contra Costa	7	4
Del Norte	0	2
El Dorado	0	8
Fresno	21	27
Glenn	12	11
Humboldt	0	6
Imperial	0	23
Inyo	0	0
Kern	49	50
Kings	38	36
Lake	0	7
Lassen	0	4
Los Angeles	119	266
Madera	8	27
Marin	1	3
Mariposa	0	3
Mendocino	16	17
Merced	7	9
Modoc	0	0
Mono	0	0
Monterey	0	4
Napa	0	0
Nevada	0	2
Orange	212	358
Placer	5	5
Plumas	0	1
Riverside	0	29
Sacramento	12	33
San Benito	0	1
San Bernardino	129	179
San Diego	21	16
San Francisco	20	30
San Joaquin	4	16
San Luis Obispo	0	1
San Mateo	0	0
Santa Barbara	7	11
Santa Clara	23	136
Santa Cruz	8	2
Shasta	2	15
Sierra	1	1
Siskiyou	0	7
Solano	8	10
Sonoma	5	5
Stanislaus	27	25
Sutter	0	3
Tehama	21	26
Trinity	0	1
Tulare	13	18
Tuolumne	4	8
Ventura	3	5
Yolo	4	8
Yuba	0	5

a/ Source for this data is the Welfare to Work (WTW 25A Monthly Activity Report for January 2002 through March 2002.

Substance Abuse Treatment *a/*
Separate State Program

Table 13

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	258	334
Alameda	4	2
Alpine	0	0
Amador	0	0
Butte	0	2
Calaveras	0	0
Colusa	0	0
Contra Costa	3	1
Del Norte	0	2
El Dorado	0	2
Fresno	38	23
Glenn	0	0
Humboldt	0	1
Imperial	0	3
Inyo	0	0
Kern	7	5
Kings	7	7
Lake	0	4
Lassen	0	0
Los Angeles	23	32
Madera	2	4
Marin	1	1
Mariposa	0	0
Mendocino	8	8
Merced	0	2
Modoc	1	0
Mono	0	0
Monterey	0	2
Napa	0	0
Nevada	0	0
Orange	36	57
Placer	1	1
Plumas	0	0
Riverside	0	5
Sacramento	1	11
San Benito	0	3
San Bernardino	49	63
San Diego	9	5
San Francisco	0	0
San Joaquin	1	7
San Luis Obispo	1	1
San Mateo	0	0
Santa Barbara	1	1
Santa Clara	5	4
Santa Cruz	3	3
Shasta	0	5
Sierra	3	1
Siskiyou	0	1
Solano	4	3
Sonoma	8	8
Stanislaus	24	16
Sutter	0	3
Tehama	14	14
Trinity	0	0
Tulare	0	2
Tuolumne	1	3
Ventura	2	3
Yolo	1	5
Yuba	0	8

a/ Source for this data is the Welfare to Work (WTW 25A Monthly Activity Report for January 2002 through March 2002.

Domestic Abuse Treatment a/
Separate State Program
Table 14

	Total No. of Individuals That Received a Referral for an Evaluation in Quarter	Average No. of Individuals Participating in Services per Month
Statewide	224	549
Alameda	27	43
Alpine	0	0
Amador	0	0
Butte	0	0
Calaveras	0	0
Colusa	0	0
Contra Costa	0	1
Del Norte	0	0
El Dorado	0	1
Fresno	3	1
Glenn	0	0
Humboldt	0	0
Imperial	0	0
Inyo	0	0
Kern	2	4
Kings	3	2
Lake	0	1
Lassen	0	0
Los Angeles	26	34
Madera	1	4
Marin	1	3
Mariposa	0	0
Mendocino	5	6
Merced	5	3
Modoc	0	0
Mono	0	0
Monterey	3	0
Napa	0	0
Nevada	0	0
Orange	100	368
Placer	0	0
Plumas	0	0
Riverside	0	0
Sacramento	0	4
San Benito	0	0
San Bernardino	9	15
San Diego	1	0
San Francisco	0	3
San Joaquin	0	1
San Luis Obispo	0	0
San Mateo	0	0
Santa Barbara	1	2
Santa Clara	2	4
Santa Cruz	1	3
Shasta	0	2
Sierra	0	0
Siskiyou	0	0
Solano	2	2
Sonoma	3	4
Stanislaus	19	16
Sutter	0	0
Tehama	8	8
Trinity	0	0
Tulare	1	1
Tuolumne	1	2
Ventura	0	3
Yolo	0	5
Yuba	0	0

a/ Source for this data is the Welfare to Work (WTW 25A Monthly Activity Report for January 2002 through March 2002.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237) and the Welfare to WORK Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare to Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For January:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 5/1/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 4/30/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 4/30/02.

Child Care Monthly Reports (CW 115), V1 dated 5/22/02.

Child Care Monthly Reports (CW 115A), V1 dated 5/22/02.

For February:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 6/12/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V1 dated 6/5/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V1 dated 6/5/02.

Child Care Monthly Reports (CW 115), V1 dated 7/9/02.

Child Care Monthly Reports (CW 115A), V1 dated 7/9/02.

For March:

CalWORKs Monthly Caseload Movement Report (CA 237), V1 dated 6/26/02.

Welfare to WORK Monthly Activity Reports (WTW 25), V2 dated 6/28/02.

Welfare to WORK Monthly Activity Reports (WTW 25A), V2 dated 6/28/02.

Child Care Monthly Reports (CW 115), V1 dated 7/9/02.

Child Care Monthly Reports (CW 115A), V1 dated 7/9/02.



STATE OF CALIFORNIA

Gray Davis, Governor

HEALTH AND HUMAN SERVICES AGENCY

Grantland Johnson, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Rita Saenz, Director